

Notional Multi-Year Institute Budget Two Examples

NIST anticipates funding approximately \$70 million for each Institute, distributed across up to five (5) project years, with the possibility of renewal for an additional two (2) years. The possibility of a renewal is subject to the availability of funds, required approval of spend plans and the subsequent apportionment to NIST.

The *Revitalize American Manufacturing and Innovation Act*¹ (RAMI), which established the Network for Manufacturing Innovation Program requires for eligibility non-Federal cost share (financial support) of at least 50 percent annually of the total project cost from non-federal sources over the lifetime of the award, and that the Federal financial assistance provided to the Institute shall decrease after the second year of funding for the Institute and continue to decrease thereafter in each year in which Federal financial assistance is provided. The amount of cost share above 50% annually is also evaluated.

The following table presents two notional federal program budget profiles for an Institute for an initial award of up to five (5) project years. The example budget profiles meet the eligibility requirements set forth in the 2016 NIST NNMI FFO and are provided for illustrative purposes solely. Others budget profiles that meet the requirements stated within the FFO are possible. Period 1, up to twelve months, constitutes the Institute Startup Phase. Ongoing Institute Operations begin in Period 2, which may be 12 months or more, depending on the duration of Period 1.

Table 1: Notional Federal Program Funding (rounded \$ in millions)

Performance Period	Period 1*	Period 2#	Period 3	Period 4	Period 5	Total
Institute Phase	Startup*	Ongoing Institute Operations				
Example 1						
Gov't Funding	\$ 12.0	\$ 18.0	\$ 16.0	\$ 14.0	\$ 10.0	\$ 70
Cost Sharing†	\$ 12.0	\$ 18.0	\$ 16.0	\$ 14.0	\$ 10.0	\$ 70
Total Institute Funding						\$140
Example 2						
Gov't Funding	\$ 8.0	\$ 18.0	\$ 16.0	\$ 14.5	\$ 13.5	\$ 70
Cost Sharing†	\$ 8.0	\$ 18.0	\$ 16.0	\$ 14.5	\$ 13.5	\$ 70
Total Institute Funding						\$140
* Startup Phase (up to 12 calendar months)						
# First full period of operations (could be greater than 12 months)						
† Minimum for eligibility, met annually						

¹ See 15 U.S.C. § 278s – Network for Manufacturing Innovation; <http://www.gpo.gov/fdsys/pkg/USCODE-2014-title15/pdf/USCODE-2014-title15-chap7-sec278s.pdf>, 2014.