

POTENTIAL CONSTRUCTION AND RENOVATION PROJECTS (Estimated Project Costs in FY99 \$)

- o The cost estimates associated with these projects are preliminary, and are not part of an Administration construction plan.
- o Other cost effective options may exist to address facility needs.

POTENTIAL FUTURE PROJECTS	PRIORITY ¹	SITE	ESTIMATED DURATION (MONTHS)	ESTIMATED COST ² (MILLION \$)
Central Utility Plant and Site Distribution System	1	Boulder	30	\$27.1
Cleanroom Facility	2	Boulder	46	\$19.9
Building 220 Renovation	3	Gaithersburg	47	\$78.3
Building 4 Renovation	4	Boulder	17	\$3.6
Building 1: wings 3 & 4 Renovation ³			32	\$20.4
Building 221 Renovation	5	Gaithersburg	49	\$80.0
Building 1: wings 5 & 6 Renovation	6	Boulder	38	\$35.0
Building 222 Renovation	7	Gaithersburg	41	\$61.0
Building 1: spine Renovation	8	Boulder	22	\$33.4
Building 223 Renovation	9	Gaithersburg	41	\$52.1
Building 1: wings 1 & 2 Renovation	10	Boulder	20	\$12.4
Building 2 Renovation	11	Boulder	34	\$18.5
Building 224 Renovation	12	Gaithersburg	41	\$51.0
Building 24 Renovation	13	Boulder	35	\$9.5
Building 226 Renovation	14	Gaithersburg	41	\$45.0
Building 225 Renovation	15	Gaithersburg	39	\$46.0

Notes:

1. These priorities are subject to change, particularly those further down the list, if detailed design work shows that the change would meet the nation's evolving measurement needs more cost effectively.
2. Includes Design, Administration, Construction and Construction Management, Fit, Relocation and Communications.
3. Includes all design activity for Building 1.